

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME: Ocean Bay		PROJECT #: 7646		DATE PREPARED: 2/18/03	
DEPARTMENT - DIVISION: Public Works/Environmental Resources		PROJECT MGR: S. Fousek OMMISSION DISTRICT			
TYPE OF PROJECT: NEW CONSTRUCTION <input type="checkbox"/> RENOVATION <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>		FUNDING TYPE: CAPITAL <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>			
PROJECT DESCRIPTION / PROJECT JUSTIFICATION Exotic removal		RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> APPROVED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>			
PROJECT LOCATION: South Ocean Drive					
NEW PROJECTS ONLY! THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)					

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS	22,000	22,000		22,000					22,000		22,000
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS	62,907	43,907		43,907					43,907		43,907
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		65,907	0	65,907	0	0	0	0	65,907	0	65,907

	FUNDING SOURCES & AMOUNTS		FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	
	382		65,907					65,907	
							0		
							0		
	TOTAL:		65,907	0	0	0	0	65,907	

OPERATING IMPACT		FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS							
ANNUAL COSTS		2,000	2,050	2,100	2,150	2,200	General fund
TOTAL:		2,000	2,050	2,100	2,150	2,200	

REMARKS:
 Operating Costs include: general maintenance, utilities and supplies.

CAPITAL IMP REQ#:	ACCOUNT #: *382-3920-XX-7646
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